		AMEND	DED	BUDGET							
	The	omas County	у Во	ard of Ed	uca	tion					
		ly 1, 2016 th									
		-		-					6/	12/2017	
				Special		Capital		Debt			
		General	Revenue			Projects		Service		Fiduciary	
		Fund		Funds		Funds		Funds	Fι	inds	
Estimated Revenues:	_		_				_				
Local Taxes	\$	13,855,000	-		\$		\$	4,670,000	-		
Other Local Sources		838,000	\$	608,234		65,000		62,000	\$	5,500	
State Sources		32,922,873	_	3,129,012		354,129			_		
Federal Sources				8,960,643			_		_		
Transfers from other funds		21,900		1,374,764		2,540,000	_	93,120	_		
Total Estimated Revenues		47,637,773		14,072,653		2,959,129		4,825,120		5,500	
Estimated Expenditures:											
Instruction	\$	31,335,047	\$	7,192,901	\$	1,207,959			-		
Pupil Services	φ	1,847,725	φ	1,044,585	9	156,904			-		
Instructional Support Services		2,073,411		1,295,130		9,378					
Educational Media		752,248		1,233,130		3,570					
Federal Program Administration		732,240		246,104					_		
General Administration		448,461		109,343		2,000			_		
School Administration		2,676,034		237,726		3,627					
Business Services		507,930				17,001					
Maintenance Services		4,028,426	_	114,660		889,950			_		
Pupil Transportation		2,604,120		143,082		1,309,056					
Central Support Services		396,050		2,100		5,000					
School Nutrition		,		3,991,434		90,000					
Other Support Services				22,011		55,315					
Construction				-		4,374,905					
Other Outlays				-		,- ,				1,000	
Debt Service				-				4,109,453		,	
Transfers to Other Funds		1,467,884		21,900				2,540,000			
Total Expenditures	\$	48,137,336	\$	14,420,976	\$	8,121,095	\$	6,649,453	\$	1,000	
Excess of Rev. over (under) Expend.	\$	(499,563)	\$	(348,323)	\$	(5,161,966)	\$	(1,824,333)	\$	4,500	
Fund Balance at July 1, 2016		7,803,054		1,464,537		14,596,269		5,313,571		16,565	
		, -,		, ,		,,		, -,- :		,	
Fund Balance at June 30, 2017	\$	7,303,491	\$	1,116,214	\$	9,434,303	\$	3,489,238	\$	21,065	